



March 2013 | Rio de Janeiro

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Brief History on Sustainable Supply Chain in Olympic Games



UN: from Environment to Sustainable Development

Stockholm Conference	Our Common						
Limits to Growth	Future	Eco 92	Kyoto Conference	Millennium Development Goals	Johannesburg Summit	Rio+20	
1972	1987	1992	1997	2000	2002	2012	2016

IOC: the evolution of Sustainability in Olympic Games

				Vancouver 2010				
		Modification in Olympic Charter	"Olympic Agenda 21"		OGI Implementat			Rio 2016™
1972	1992		1999					

Rio 2016™ Sustainable Supply Chain Programme





Procurement Role

Sustainability Management Plan (SMP)

- Planet overall
 environmental commitment
 to act locally with a global
 vision of sustainability
- People need for ample social benefits, consistent and inclusive for the entire Rio population
- Prosperity good and transparent management of the Games, contributing to the economic growth of the city

Integrating sustainability to our day-to-day business practices, by ensuring that all products and services procured or licensed are aligned with our commitments:

Setting clear requirements and guidelines

- ISO 14001, OHSAS 18001, ISO 26000, ISO 20121, FSC, ABNT Green Labels, FLO
- Restrictions and requirements

Building capacity and engagement within the local and external market

- Early communication of purchasing needs
- Workshops, guidelines and training sessions

Considering Sustainability requirements during tendering processes

- RFI, certifications, supplier master catalogue
- Cost reduction through efficiency
- Value added / brand protection

Monitoring suppliers' compliance

- Audits, corrective actions, reporting
- Database monitoring

Dissolution management

- Logistics planning
- Packaging and waste management
- Reverse logistics
- Assets dissolution and distribution

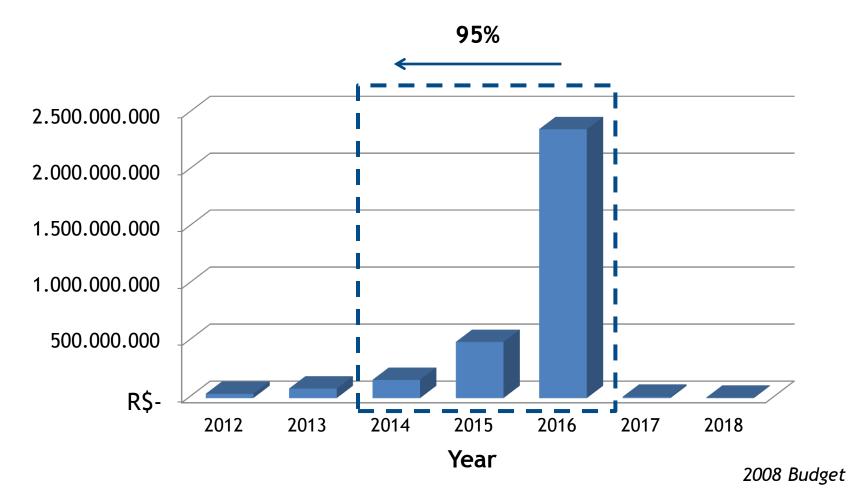


Rio 2016™ Budget

Near R\$ 3 BILLION until 2016







Supply Chain Programme





2012

2012-2013

2014-2015

2015-2016

2016-2017

Framework

Market Development Procurement Execution

Implementation

Dissolution

- Policies
- Processes and Tools
- General Requirements
- KPIs
- Demand Planning
- Logistics services demand planning
- Logistics operations requirements

- Demands and requirements communication
- Workshops and training sessions
- Suppliers development to meet future demands and requirements
- Suppliers pre-registration
- Operational partners selection

- Negotiation of 75%-80% of the total volume
- Catalogues and rate cards for materials and services
- Logistics planning adjustment
- Begining of the logistics operations

- Purchase orders
- Contract management
- Suppliers management
- Compliance control
- Supply chain operation

- ContractsClosure
- Assets sales
- Safe disposal
- Donations
- Returns



Supplyer Portal





http://portaldesuprimentos.rio2016.com/



para as empresas

brasileiras



Em desenvolvimento

Supplyer Portal

http://portaldesuprimentos.rio2016.com/





On the Supplier Portal suppliers will be able to:

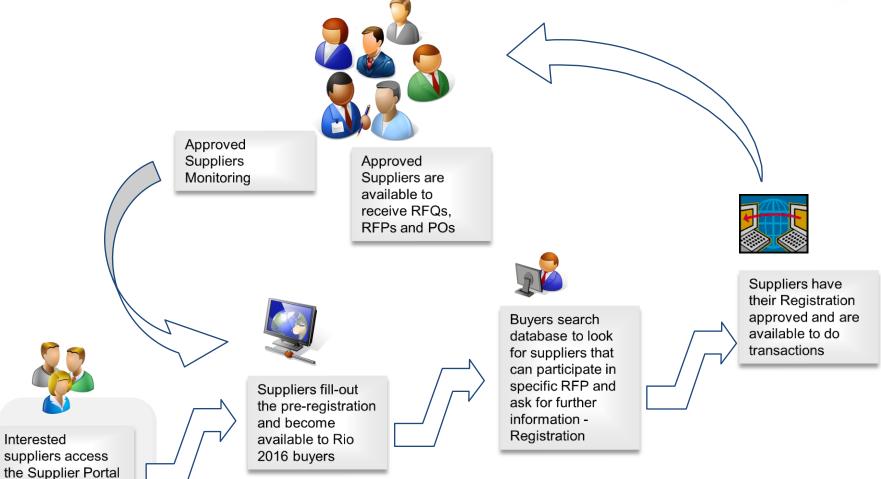
- Pre-Register
- Register
- See past, current, and future RFXs
- Receive procurement related information
- Dowload Procurement related documents

 (i.e. Sustainable Supply-Chain Guide, Packaging Guide, Prohibited Substances, etc)

Pre-Registration and Registration

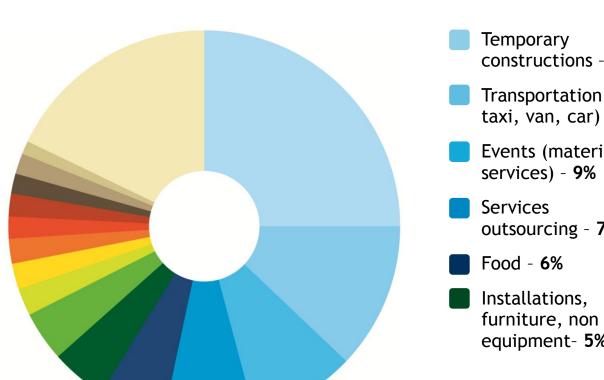






Rio 2016™ Budget

Approximately R\$ 3 Billion on purchasing until 2016 -Major categories



Budget 2008





- constructions 28%
- Transportation (bus, taxi, van, car) - 10%
- Events (materials &
- outsourcing 7%
- furniture, non sports equipment- 5%
- IT equipment /computers - 4%
- Look of the **Games - 2%**

- Software 2%
- Marketing services - 2%
- Games management systems - 2%
- Cleaning services and laundry- 2%
- Video equipment- 2%
- Electronic equipment - 2%
- Printing- 1%
- Others 18%

Rio 2016™ Budget





The group "Others" represents approximately R\$ 600 Million on purchasing until 2016

